

# 2016 BUDGET OVERVIEW

---

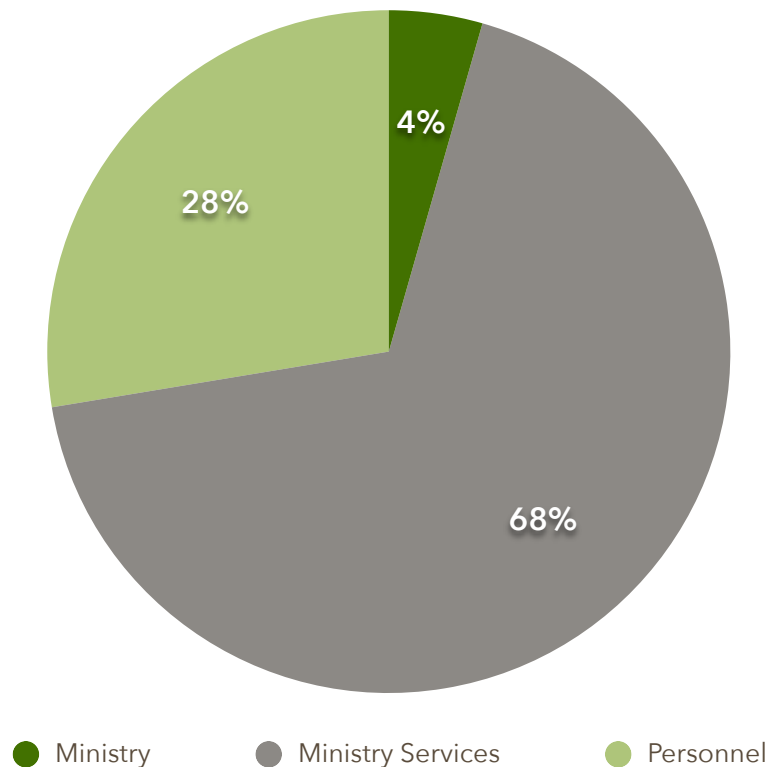
## INCOME

Category	2015 Est. Actual	2016 Budget
Tithes & Offerings	\$534,000	\$535,000
Rental	\$26,000	\$30,000
<b>Total</b>	<b>\$560,000</b>	<b>\$565,000</b>

## EXPENSES

Category	2015 Est. Actual	2016 Budget
Ministry	\$25,000	\$25,000
Ministry Services	\$375,000	\$384,000
Personnel	\$190,000	\$156,000
<b>Total</b>	<b>\$590,000</b>	<b>\$565,000</b>

## 2016 EXPENSES



# 2016 BUDGETED EXPENSES

---

## MINISTRY

Category	Budget
Mercy	\$7,000
Family Life	\$6,000
Pastoral Training	\$3,000
Missionary Support	\$7,200
Sovereign Grace	\$1,200
<b>Total</b>	<b>\$24,400</b>

## MINISTRY SERVICES

Category	Budget
Facilities	\$281,500
Utilities	\$46,200
Communications	\$22,700
Maintenance	\$35,500
<b>Total</b>	<b>\$385,900</b>

## PERSONNEL

Category	Budget
Wages	\$147,800
Benefits	\$1,200
<b>Total</b>	<b>\$149,000</b>