

2017 BUDGET OVERVIEW

INCOME

Category	2016 Est. Actual	2017 Budget
Tithes & Offerings	\$570,000	\$500,000
Rental	\$38,000	\$38,000
Total	\$608,000	\$538,000

GENERAL FUND EXPENSES

Category	2016 Est. Actual	2017 Budget
Ministry	\$16,000	\$28,000
Ministry Services	\$385,000	\$358,000
Personnel	\$141,000	\$152,000
Total	\$542,000	\$538,000

DESIGNATED FUND INCOME & EXPENSES

Category	2016 Est. Actual Income	2016 Est. Actual Expenses
Int'l Missions Fund	\$23,000	\$23,000
Mercy Fund	\$5,000	\$5,000
Building Fund	\$18,000	\$18,000
Total	\$46,000	\$46,000

2017 BUDGETED EXPENSES

MINISTRY

Category	2017 Budget
Local	\$16,000
International	\$7,000
Sovereign Grace	\$5,000
Total	\$28,000

MINISTRY SERVICES

Category	2017 Budget
Facilities	\$278,000
Utilities	\$32,000
Communications	\$18,000
Maintenance	\$30,000
Total	\$358,000

PERSONNEL

Category	2017 Budget
Wages	\$152,000
Benefits	\$0
Total	\$152,000